

2020-21 SFY Enacted Budget Comparison to 2021-22 SFY Executive Budget Proposal

Category/Appropriation	2020-21 SFY Enacted Budget	2021-22 SFY Executive Budget Proposal	+/- \$ change 2020-21 final to 2021-22 Exec	+/- % change 2020-21 final to 2021-22 Exec
Article Six/Core				
Local Public Health Article Six ¹	\$161,305,000	\$143,496,000	-\$17,809,000	-12.41%
Children and Youth w/Special Health Care Needs	\$170,000	\$136,000	-\$34,000	-25.00%
Local Public Health Services Program Account	\$4,625,000	\$4,625,000	\$0	0.00%
State Aid for Immunization & Communicable Disease	\$7,520,000	\$7,520,000	\$0	0.00%
Public Health Campaign - TB	\$3,845,000	\$3,076,000	-\$769,000	-25.00%
Public Health Campaign - STD	\$777,700	\$777,700	\$0	0.00%
TB Treatment, Detction&Prevention	\$565,600	\$452,600	-\$113,000	-24.97%
Water Supply Protection	\$5,017,000	\$5,017,000	\$0	0.00%
Commissioner's Emergency Fund	\$40,000,000	\$40,000,000	\$0	0.00%
Nutrition Services - SNAP				
WIC Component	\$26,255,000	\$26,255,000	\$0	0.00%
Homeless Component	\$35,047,000	\$34,547,000	-\$500,000	-1.43%
PCAP	\$1,835,000	\$1,468,000	-\$367,000	-20.00%
Categorical Funding				
Family Planning/Cervical Cancer Vaccine	\$36,507,000	\$36,908,980	\$401,980	1.10%
Adolescent Pregnancy Prevention	\$8,505,000	\$8,505,000	\$0	0.00%
Office of Minority Health	\$266,000	\$213,000	-\$53,000	-19.92%
Rape Crisis Centers	\$4,500,000	\$4,500,000	\$0	0.00%
Infant Safe Sleep (SIDS)	\$15,000	\$12,000	-\$3,000	-20.00%
Cancer Services	\$19,825,000	\$19,825,000	\$0	0.00%
Indian Health Program	\$25,036,000	\$25,036,000	\$0	0.00%
Lead Poisoning Prev. Act/Primary Prevention	\$14,604,000	\$14,604,000	\$0	0.00%
Hypertension	\$186,000	\$149,000	-\$37,000	-19.89%
Rabies ²	\$1,456,000	\$0	-\$1,456,000	-100.00%
Early Intervention Prog.	\$164,999,000	\$151,299,000	-\$13,700,000	-8.30%
EI Respite Services	\$1,758,000	\$1,758,000	\$0	0.00%
School Health	\$8,320,000	\$8,320,000	\$0	0.00%
Tickborne Disease Institute ²	\$69,400	\$0	-\$69,400	-100.00%
Obesity and Diabetes Programs	\$5,970,000	\$4,776,000	-\$1,194,000	-20.00%
Tobacco Enforcement & Education	\$2,174,600	\$1,739,600	-\$435,000	-20.00%
Tobacco Use Prevention & Control	\$33,144,000	\$26,515,000	-\$6,629,000	-20.00%
Total all page one	\$614,297,300	\$571,530,880	-\$42,766,420	-6.96%

2020-21 SFY Enacted Budget Comparison to 2021-22 SFY Executive Budget Proposal

Category/Appropriation	2020-21 SFY Enacted Budget	2021-22 SFY Executive Budget Proposal	+/- \$ change 2020-21 final to 2021-22 Exec	+/- % change 2020-21 final to 2021-22 Exec
Categorical Funding				
Children's Asthma Education	\$170,000	\$136,000	-\$34,000	-20.00%
Rural Health Network Development/Rural Health Acces	\$10,510,000	\$6,240,000	-\$4,270,000	-40.63%
Sexuality related programs	\$4,967,000	\$4,967,000	\$0	0.00%
Universal Prenatal/Postpartum Home Visiting	\$1,847,000	\$1,478,000	-\$369,000	-19.98%
Healthy Neighborhoods	\$1,495,000	\$1,196,000	-\$299,000	-20.00%
Health Promotion Campaign	\$430,000	\$0	-\$430,000	-100.00%
AIDS Institute	\$104,905,700	\$103,855,700	-\$1,050,000	-1.00%
Public Health Leaders for Tomorrow	\$261,600	\$209,600	-\$52,000	-19.88%
Population Health Improvement Program ³	\$15,500,000	\$0	-\$15,500,000	-100.00%
Ending the AIDs Epidemic	\$30,000,000	\$30,000,000	\$0	0.00%
Nurse-Family Partnership	\$3,800,000	\$2,400,000	-\$1,400,000	-36.84%
Total all page two	\$173,886,300	\$150,482,300	-\$23,404,000	-13.46%
TOTAL ALL⁴	\$788,183,600	\$722,013,180	-\$66,170,420	-8.40%

1 Reflects, a proposed reduction in reimbursement to NYC from 20% to 10% for expenditures over base grant.

2 Reappropriations are proposed for Rabies PEP and for Tickborne Disease institute, but no new funding is proposed in 2021-22.

3 Reallocation of unspent funds to PHIPS only; no new appropriations

4 All appropriations may be subject to withholdings, or increases, dependent on receipt of Federal COVID-19 relief aid.

Other Agency Funding	2020-21 SFY Enacted Budget	2021-22 SFY Executive Budget Proposal	+/- \$ change 2019-20 final to 2020-21 Final	+/- % change 2019-20 final to 2020-21 Final
PreK (4410 - NYSED)	\$1,035,000,000	\$1,035,000,000	\$0	0.00%
Healthy Families (OCFS)	\$26,162,200	\$26,162,200	\$0	0.00%
Clean Water Infrastructure Act* (NYSDEC/Capital)	500,000,000	500,000,000	\$0	0.00%

* The Clean Water Infrastructure Act allocates a total of \$2.5 billion over a five year period.